

All Pakistan Bedsheets & Upholstery Manufacturers Association, Multan
Proposed Plan of Activities for the Year 2022
Approved by Executive Committee Meeting

Sr. No.	Activity		Time Frame		Financial Impact
	Heading	Details	Date of Commencement	Date of Accomplishment	
1	Member Facilitation Services	a) To register new members as per APBUMA Memorandum & Articles	01st January, 2022	31st December, 2022	Revenues
		b) To renew the membership of members as per APBUMA M&AOA and T.O. Act rules, 2013.	01st January, 2022	31st December, 2022	Revenues
		c) To facilitate members registration as Registered Exporters under REX scheme of European Union through Trade Development Authority (TDAP).	01st January, 2022	31st December, 2022	Revenues
		d) To facilitate the members registration with RDA Cell Ministry of Textile Industry	01st January, 2022	31st December, 2022	Revenues
		e) To facilitate members to avail incentive under "Certificate Incentive Programme for SMEs" under Ministry of Science & Technology	01st January, 2022	31st December, 2022	Revenues
		f) To issue certificate of Origin	01st January, 2022	31st December, 2022	Revenues
		g) To Issue Visa Recommendation Letter	01st January, 2022	31st December, 2022	Revenues
		Issue Annexure-IV for various Duty Drawback Schemes like 2017-18 and 2018-21 to for availing claims to avail the claims under	01st January, 2022	31st December, 2022	Revenues
			01st January, 2022	31st December, 2022	
2	Policy Advocacy	a) Proposals in 0Annual Federal Budget with respect to Customs, Income Tax, Sales Tax or any other concerning issue	01st January, 2022	31st December, 2022	
		b) Provide suggestions in Any Strategic Trade Policy frame work	01st January, 2022	31st December, 2022	
		c) Provide Suggestion in Textile Policy	01st January, 2022	31st December, 2022	
		d) Representation at various Government Advisory Committees	01st January, 2022	31st December, 2022	
		a) Use of print media and get attention of government and other stake holders towards confronting and emerging issues hampering exports	01st January, 2022	31st December, 2022	

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3	PR & Communication	b) Use of social media to disseminate important information and create a close liaison with members and all stake holders	01st January, 2022	31st December, 2022	
		c) To hold meetings with concerned government departments like FBR and other concerned ministries	01st January, 2022	31st December, 2022	
		a) the scheme	01st January, 2022	31st December, 2022	
		b) To circulate among members various policy notifications or SROs issued the Government and concerned departments from time to time	01st January, 2022	31st December, 2022	
		c) To arrange meetings with the concerned Government departments like FBR, Customs, SBP, EOBI, ANF, Sui Gas, WAPDA to raise their issues	01st January, 2022	31st December, 2022	
		d) To facilitate our members to participate in any relevant national or international trade fair or exhibition in collaboration with TDAP	01st January, 2022	31st December, 2022	
		e) To offer any other facilitation services (not limited to this list) requested by the members in the light of APBUMA M&AoA and T.O Act Rules, 2013.	01st January, 2022	31st December, 2022	
		One Day Training Seminar on "International Commercial Terms" In Collaboration with SMEDA	In 1st Quarter of 2022		
		One Day Training Seminar on " Intellectual Property Rights"			
		Awareness Session on "Financing Facilities for SME Sector" in Collaboration with SBP			
		One day seminar on "Quality & Social Certificaitons for EU market" in Collabortion with SGS Pakistan			
		Pre-Budget Seminar 2022			
		One Day seminar on "Restricted Dyes and Chemicals in Textile Processing" in Collaboration with M/s Archroma Pakistan			

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4	Training & Development	One Day Seminar on "Emerging Markets for Textile Products" in Collaboration with TDAP	In 2nd Quarter of 2022		Approx. Rs.0.8 million in 2022
		Training session "Pre-Shipment Inspection Procedures" in Collaboratino with SGS Pakistan			
		Training session "Filing of Income Tax /Sales Tax Returns" in Collaboratino with SGS Pakistan			
		One Day Training Session on " Filing of Statutory Returns under Companies Act 2017	In 3rd Quarter of 2022		
		Post BudgetSeminar 2022			
		One day seminar/training on Oeko-Tex 100 certficiation for Textile Industry in Collaboration with M/S Aitex Pakistan.			
		One day seminar on "Processing of Duty Drawback of Taxes cases for year 2022"			
5	Compliance of Applicable Rules	Annual Audit	01st August, 2022	31st August, 2022	
		Annual Income Tax Return	December, 2022	December, 2022	
		Renewal of Membership as per Rule 11(5)(a-b)	01st January, 2022	31st March, 2022	
		Annual Election as per Rule 14-18 of T.O. Act 2013	Starting from 01st Half of July, 2022	Not later than 30th September, 2022	
		Reporting Requirements as per Rule 22 of T.O. Act 2013	Till 31st December, 2022	Till 31st December, 2022	
		Filing of Forms 27,28,29, "B" and Annual Audited Accounts to SECP for Corporate Compliance	Every Year year from 2022	Every Year Till 2022	
		Annual Subscription to FPCCI	Till 31st March, 2022	Till 31st March, 2022	
		Nomination for Executive & General Body of FPCCI	In October, 2022 as Required by FPCCI	In October, 2022 as Required by FPCCI	
		Formation of Standing Committees	After Elections 2022	After Elections 2022	
				Executive Committee Meeting Once every month	

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6	Meetings	Annual General Meeting - Not later than 30th September	Not later than 30th September, 2022	Not later than 30th September, 2022	
		Standing Committee Meetings	As requisitioned	As requisitioned	
		Any Emergent Meeting as required by Management	As requisitioned	As requisitioned	
		Meetings with VC concerned Government Officials (Ministers + Secretaries + Sr. Officials)	During Year	During Year	
7	Trade Facilitaion	Suggest Trade Delegations to Non Traditional Markets	01st January, 2022	31st December, 2022	
		Facilitate Members to Participate Foreign Trade Exhibition at discounted rates offered by TDAP	01st January, 2022	31st December, 2022	
		Facilitate Members to Participate Local Trade Exhibition at discounted rates offered by TDAP	01st January, 2022	31st December, 2022	

1. Construction of State of the Art "APBUMA HOUSE"

2022

Intended Goals
Increase Membership Base to Strengthen the Association
Renew eligible members as per MoA &A and T.O.Act 2013 Rules and generalte Revenues
Facilitate Members to get registered as in REX scheme with TDAP as Registered Exporter for EU
to get the registration certificate to avail various incentive under any policy announced by the Federal Government
To increase the international competitiveness of Members firm
Facilitate Members in export documentation
To facilitate members get business visas for business promotion
To Facilitate members get financial incentives from Government
Work effectively to represent the member's /sector's interest all levels of legislative regulatory process

2022

Intended Goals
<p>To increase Association out reach</p> <p>To built strong relation between the Association and Members</p> <p>To provide members latest developments in the industry effecting their business like Government policies, Tax Regime or any other</p> <p>To inform members regarding developing business opportunities like any new FTA or trade agreements</p>

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2022

Intended Goals

Textile sector is one the complex industry and needs continuous programs of training and development to keep pace with the evolving technologies and innovations.

To maintain a legal status for smooth functioning of Association and avoid any legal implications or litigation

2022

Intended Goals
To facilitate the decision making for effective functioning of Association as per Governing Laws
To discuss pertaining issues
Promotion of Exports